

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000180) Drivers License Costs
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,528,466	\$ 4,358,738	\$ 3,528,466	\$ 4,358,738
Receipts				
Intra State Receipts	3,876,000	3,876,000	3,876,000	3,876,000
Total Resources	<u>\$ 7,404,466</u>	<u>\$ 8,234,738</u>	<u>\$ 7,404,466</u>	<u>\$ 8,234,738</u>
Disposition of Resources				
Other Supplies	\$ 589,894	\$ 3,700,000	\$ 3,700,000	\$ 3,700,000
Outside Services	2,455,834	100	100	100
IT Equipment	0	175,900	175,900	175,900
Balance Carry Forward (Funds)	4,358,738	4,358,738	3,528,466	4,358,738
Total Disposition of Resources	<u>\$ 7,404,466</u>	<u>\$ 8,234,738</u>	<u>\$ 7,404,466</u>	<u>\$ 8,234,738</u>